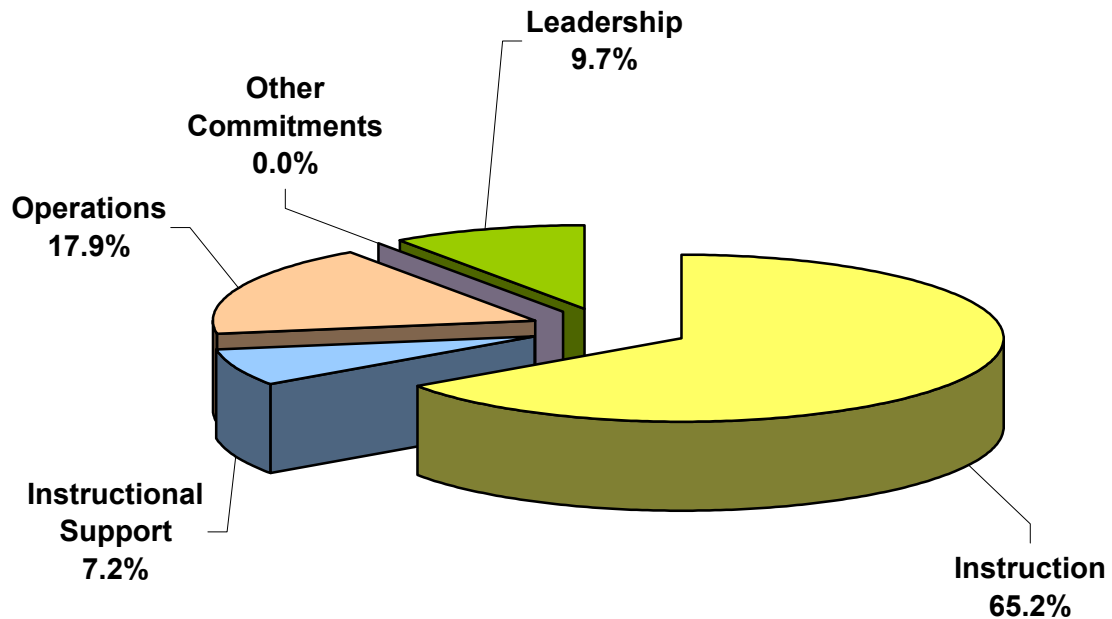


# North Providence School Department

## #10 Middle Schools Expenditures By Five Functions

%-To-Total Middle  
July 2002 - June 2003



Middle School Enrollment (ADM): 967	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,737,346	\$3,865	65.2%
Instructional Support	\$413,288	\$427	7.2%
Operations	\$1,026,848	\$1,062	17.9%
Other Commitments	\$0	\$0	0.0%
Leadership	\$557,043	\$576	9.7%
Total Middle Schools	\$5,734,525	\$5,930	100.0%
Total District & %-Middle-To-District	\$37,393,531	\$10,690	15.3%